

Ward Community Fund Proposal Form

Please read the **Guide to the Ward Community Fund** before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Fund**.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

CASTLE, SPINNEY & STONEYGATE
WARDS

2. Title of proposal

Community Fund Basketball Sessions

3. Name of group or person making the proposal

Karl Brown

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

kb in the community and Warriors Basketball are looking to run community basketball sessions for boys and girls aged 8-19yrs across the three wards focusing on raising participation. In the Castle Ward we will run two basketball days on Victoria Park (when weather is warmer) we will put on fun sessions which will focus on passing, shooting, dribbling, ball handling and team games. We will also give young people information about other basketball sessions if they want to continue playing. In the Castle and Stoneygate Wards we will run fun basketball sessions at the Highfields Centre, Mondays 5:30pm - 7:30pm, Moat Community College, Tuesdays 7:30pm - 9:30pm and St Matthews Centre, Saturdays 1pm - 3pm (the court hire will be free through our partnership work with the centre). We will run 10 sessions at each venue focusing on the FUN and mental aspects of the game and encouraging all young people to get to know each other and work together as a team. We will also

provide exit routes for the young people once the 10 weeks have finished into other local sessions in their areas. Kb in the Community and Warriors have a good track record working with all young people from the across the city, our coaches are qualified and CRB checked. We will mentor and help the young people throughout our sessions and also involve the young people by getting them to help with the planning of the sessions. We will work in partnership with the centre by promoting our activity through their notice boards and mail shots. The monies will be spent on balls, bibs coaches fees and T-shirts etc. We would like to start our sessions as soon as our bid is successful, also before the 10 weeks are up we will find exit routes for the young people into other club sessions and we will also be looking for other funding to run more sessions. We will monitor sessions by taking registers, keeping figures and doing a 10 week evaluation of lessons learned. We will be looking to have between 15 -25+ young people at all our sessions.

5. Have you provided supporting information?

Tick if yes

6. What is the total cost to the Community Meeting?

£4035.00
(£1345 per ward)

7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
Balls x 50@ £5.50		275.00
Posters, leaflets etc		160.00
Court Hire Highfields - 10 sessions@£25 x 2hrs St Matthews Court Hire Partnership free		500.00
Court Hire Moat - 10 sessions @ £20 x 2hrs		400.00
T-shirts x 50@ £6.00		300.00
Coaching fees x 2 coaches x30 sessions		2400.00
£20 per hr x 2 hrs		
Total		4035.00

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

NO

9. Who proposed the project? Please provide contact details.

Name of contact person	Karl Brown
Your position in organisation or group	Director of Coaching
Name of organisation or group	Warriors basketball Club
Address	
Phone number	Email

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	Karl Brown
Your position in organisation or group	Director of Coaching
Name of organisation or group	Warriors Basketball Club
Address	
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Karl Brown
Signature	
Date	28 th January 2010

Please send this completed form back to:

Karen Shelton, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827